	FISCAL YEAR 2014		FISCAL YEAR 2015					
	APPROVED FY14	ESTIMATED	FY15	FY 15 BUDGET				
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR				
SALARIES AND WAGES	\$ 173,321.50	\$ 98,000.00	\$ 132,732.00	\$ 132,732.00				
CONTRACTED SERVICES	\$ 34,000.00	\$ -	\$ 33,000.00	\$ 33,000.00				
UTILITY CHARGES	\$ 30,400.00	\$ 20,300.00	\$ 25,300.00	\$ 25,300.00				
SUPPLIES/MATERIALS	\$ 94,300.00	\$ 108,570.00	\$ 62,300.00	\$ 62,300.00				
FIXED/OTHER CHARGES	\$ 3,500.00	\$ -	\$ 2,400.00	\$ 2,400.00				
TOTAL - OTHER EXPENSES	\$ 162,200.00	\$ 128,870.00	\$ 123,000.00	\$ 123,000.00				
EQUIPMENT & CAPITAL EXPENSES	\$ 130,000.00	\$ 125,000.00	\$ 50,000.00	\$ 50,000.00				
GRAND TOTAL	\$ 465,521.50	\$ 351,870.00	\$ 305,732.00	\$ 305,732.00				

	APPROVED FY14 ESTIMATED		FY15	FY 15 BUDGET	
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR	
SALARIES & WAGES:					
5119 OTHER PART TIME EMPLOYEE	\$ 173,321.50	\$ 98,000.00	\$ 127,732.00	\$ 127,732.00	
5130 OVERTIME			\$ 5,000.00	\$ 5,000.00	
				-	
				-	
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TOTAL SALARIES & WAGES	\$ 173,321.50	\$ 98,000.00	\$ 132,732.00	\$ 132,732.00	

	APPROVED FY14	ESTIMATED	FY15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
5386 MISC SERVICE CONTRACTS				
5235 REP/MAINT 2 WAY RADIOS				
5246 REP/MAINT VEHICLES				
5250 REP/MAINT COMPUTER EQUIP				
5239 SNOW REMOVAL OUTSIDE				
5215 ELETRICAL SUPPLIES				
5256 STREET PAVING AND MARKING	\$2,000.00	\$ -	\$0.00	\$0.00
5305 MANAGEMENT CONSULTANT	\$29,000.00	\$ -	\$30,000.00	\$30,000.00
5306 PROF/TECH ADVERTISING	\$2,000.00		\$2,000.00	\$2,000.00
5310 ENGIN/ARCHITCHECTUAL				
5313 EMPLOYEE TRAINING	\$1,000.00	\$ -	\$1,000.00	\$1,000.00
TOTAL CONTRACTED SERVICES	\$ 34,000.00	\$ -	\$ 33,000.00	\$ 33,000.00

	APPROVED FY14  BUDGET			ESTIMATED	FY15		FY 15 BUDGET	
			EXPENDITURES		REQUEST		ALLOWED BY MAYOR	
UTILITY CHARGES:								
5211 ELECTRICITY	\$	30,000.00	\$	20,000.00	\$	25,000.00	\$	25,000.00
5212 NATURAL GAS	\$	-			\$	-	\$	-
5341 TELEPHONE EXPENSE	\$	100.00	\$	-	\$	-	\$	-
5230 WATER & SEWER	\$	300.00	\$	300.00	\$	300.00	\$	300.00
5348 INTERNET ACCESS EXPENSE	\$	300.00	\$	300.00	\$	300.00	\$	300.00
TOTAL UTILITY CHARGES	\$	30,400.00	\$	20,300.00	\$	25,300.00	\$	25,300.00

	APPROVED FY14			ESTIMATED		FY15		FY 15 BUDGET	
		BUDGET	ı	EXPENDITURES		REQUEST		ALLOWED BY MAYOR	
SUPPLIES & MATERIALS:									
5241 REPAIR/MAIN-BLDGS, GRNDS	\$	2,500.00	\$	2,000.00	\$	2,500.00	\$	2,500.00	
5249 OFFICE EQP AND FURNITURE	\$	500.00	\$	-	\$	-	\$	-	
5253 TRAFFIC CONTROL EQUIPMENT	\$	70,000.00	\$	90,000.00	\$	40,000.00	\$	40,000.00	
5343 PRINTING	\$	5,000.00	\$	11,000.00	\$	11,000.00	\$	11,000.00	
5344 POSTAGE	\$	100.00	\$	-	\$	-	\$	-	
5348 INTERNET ACCESS EXPENSE	\$	300.00	\$	300.00	\$	300.00	\$	300.00	
5356 ADVERTISING EXPENSE	\$	400.00	\$	-	\$	500.00	\$	500.00	
5420 OFFICE SUPPLIES	\$	500.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	
5430 BLDG/EQUIP SUPPLIES	\$	2,500.00	\$	3,000.00	\$	3,000.00	\$	3,000.00	
5450 CUST/HOUSEKEEPING SUPPLY	\$	1,000.00	\$	300.00	\$	300.00	\$	300.00	
5501 FIRST AID KITS	\$	200.00	\$	-	\$	200.00	\$	200.00	
5532 FIRE EXTINGUSHERS	\$	400.00	\$	-	\$	400.00	\$	400.00	
5542 METER SUPPLIES REPAIR	\$	3,000.00	\$	800.00	\$	800.00	\$	800.00	
5563 REFERENCE MATERIALS	\$	500.00	\$	-	\$	-	\$	-	
5584 UNIFORM SUPPLIES	\$	1,000.00	\$	170.00	\$	1,000.00	\$	1,000.00	
5588 EDUCATION/TRAINING SUPPLY	\$	1,000.00	\$	-	\$	1,000.00	\$	1,000.00	
5589 IDENTIFICATION SUPPLIES	\$	400.00	\$	-	\$	300.00	\$	300.00	
5599 MISC SUPPLIES	\$	5,000.00	\$	-	\$	-	\$	-	
TOTAL SUPPLIES & MATERIALS	\$	94,300.00	\$	108,570.00	\$	62,300.00	\$	62,300.00	

	APPROVED FY14	ESTIMATED	FY15	FY 15 BUDGET	
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR	
FIXED /OTHER CHARGES					
5710 IN-STATE TRAVEL	\$ 1,000.00	-	\$ 1,000.00		
5730 DUES & MEMBERSHIPS	\$ 1,500.00	\$ -	\$ 1,000.00		
5788 MEAL ALLOWANCE	\$ 500.00		\$ 100.00	\$ 100.00	
5745 REIMBURSEMENTS	\$ 500.00		\$ 300.00	\$ 300.00	
TOTAL FIXED/OTHER CHARGES	\$ 3,500.00	\$ -	\$ 2,400.00	\$ 2,400.00	

	APPROVED FY14		ES1	TIMATED	FY15			FY 15 BUDGET
		BUDGET	EXPENDITURES			REQUEST		ALLOWED BY MAYOR
EQUIPMENT & CAPITAL								
5830 Parking Lot Improvements	\$	130,000.00	\$	125,000.00	\$	50,000.00	\$	50,000.00
		400.000.00				<b>50.005</b> 55	_	
EQUIP & CAPITAL EXPENSES	\$	130,000.00	\$	125,000.00	\$	50,000.00	\$	50,000.00